



SACHI A. HAMAI
Interim Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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March 31, 2015

To: Mayor Michael D. Antonovich
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Sachi A. Hamai
Interim Chief Executive Officer

Board of Supervisors
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First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

CAMP VERNON KILPATRICK REPLACEMENT PROJECT QUARTERLY STATUS

On February 14, 2012, the Board authorized the acceptance of \$28.72 million in grant funding to construct a proposed 120-bed replacement of Probation Camp Vernon Kilpatrick, located in Malibu. This grant funding, authorized by State legislation under Senate Bill (SB) 81, is administered by the State of California's Board of State and Community Corrections (formerly the Corrections Standards Authority).

In addition to authorizing a total Project cost of \$41.15 million, the Board further directed that quarterly updates be provided on the Project's progress, expenditures, and revenues.

Project Status

On November 26, 2013, the Board adopted the Mitigated Negative Declaration; approved the revised Project scope, and revised total Project budget of \$48.22 million to include Project scope changes (e.g., facility/cottages, kitchen, and multipurpose room/gymnasium); awarded consultant agreements; and authorized the Chief Executive Officer, the Chief Probation Officer, and Director of Public Works to execute agreements required to obtain the grant funds. The grant agreements were executed on October 31, 2014.

On August 5, 2014, the Board awarded an agreement to National Demolition Contractors to provide demolition/abatement services to prepare the site for the Project's construction. Demolition activities were completed in February 2015.

"To Enrich Lives Through Effective And Caring Service"

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Between June through September 2014, Department of Public Works (Public Works) issued a Request for Proposals, and initiated an evaluation process to select a firm for design-build services for the Project. The selected proposal's cost was \$4.0 million over the previously estimated construction allocation as it includes enhancements, such as the addition of one cottage. It was recommended to the Board that the Project budget be supplemented with additional funding to maintain the existing scope of work for the Project, to allow the County to effectively deliver a new rehabilitative treatment model to the incarcerated youth.

On November 5, 2014, the Board awarded a design-build contract to Bernards Bros. Inc., and approved a revised total Project budget of \$52.24 million. On December 15, 2014, the California Department of Finance approved the County's design-build contract award, which allowed Public Works to issue the Notice to Proceed to the design-builder.

On January 12, 2015, the design-builder began meeting with Public Works, Probation, the Los Angeles County Office of Education, and the Department of Mental Health (DMH) to finalize the design for the Project. The Project is currently undergoing jurisdictional review to obtain the final grading, site utilities, and building permits. Construction activities are scheduled to begin on July 31, 2015.

Construction completion is scheduled for October 26, 2016.

Final Project Scope

The new facility will provide approximately 120 beds, and provide housing and program space for moderate to high-risk juvenile offenders. The housing space will consist of approximately 25,000 square feet, and will include five buildings (cottages) with open dormitory style housing. These buildings will contain two semi-autonomous dormitories of 12 residents each. The new campus will also include a supporting building that will provide education and vocational services, multipurpose space, which includes an indoor gymnasium, a dining area, and a kitchen. In addition, the facility includes an administration building, education space, maintenance/warehouse building, and various site improvements.

Summary of Expenditures and Revenues

To date, \$39,556,986 has been committed to provide construction services and related project management, jurisdictional review, and consultant costs. Construction costs, up to \$28.72 million, will be reimbursed by the SB 81 grant. All other project expenditures are funded by net County cost currently appropriated within the Capital Projects/Refurbishments Budget for the Project.

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The first submittal to the State of California's Board of State and Community Corrections, seeking reimbursement for construction costs of \$1.08 million, is anticipated to occur in April 2015.

If you have any questions regarding this matter, please contact Michael Samsing at (213) 893-2471.

SAH:TT:BMB
MS:AH:rp

c: Executive Office, Board of Supervisors
County Counsel
Justice Deputies
Probation
Public Works

